

## Proposed New Funding for FY 2009-10

### Edenvale Redevelopment Area

Assessment District/Interchange Impvt	\$ 160,000
IDT Lease	27,000
Edenvale Emerging Technologies Fund	1,000,000
<b>Sub-total</b>	<b>\$ 1,187,000</b>

### Julian Stockton Redevelopment Area

North San Pedro Housing/Brandenburg	\$ 2,900,000
<b>Sub-total</b>	<b>\$ 2,900,000</b>

### Merged Area Impact

490 & 500 S. First Building Improvements	\$ 25,000
Automatic Public Toilets	578,000
Arena Employee Parking	150,000
Asset Management	265,000
Incubators Building Lease	766,000
Autumn Street Infrastructure Plan	5,600,000
City Improvements (City Services)	6,014,554
Assessor	110,000
City Auditor Services (City Services)	100,000
Blight Abatement (City Services)	587,500
Clean Tech Jobs Investment Fund	1,000,000
Competitive Art Capital Fund/Theatre San Pedro Fund	145,000
Convention Center Expansion Phase I	16,000,000
OEA Audit Services (City Services)	137,878
Litigation Services/Reserves (City Services)	635,000
San Jose Enterprise Zone	25,000
Small Business Chamber (Committed)	248,542
Façade Improvement Program	500,000
Downtown Ice Rink	155,000
Industrial Work Program Implementation	250,000
Misc. Public Improvement	45,000
Planning Code Enforcement Services (City Services)	434,241
Real Estate & Relocation Services	100,000
Retail Strategy	200,000
<b>Sub-total</b>	<b>\$ 34,071,715</b>

### Neighborhood Business Investment Program

#### Alum Rock

Alum Rock Projects	\$ 100,000
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#### Story Road

Story Road - King and Story Projects	100,000
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#### The Alameda

The Alameda: Parking Lease	114,000
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#### Japantown

Japantown - Parking Lot Lease	43,000
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#### Other Programs

NBD - Façade Improvements	500,000
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NBD - Program Operations	50,000
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<b>Sub-total</b>	<b>\$ 907,000</b>
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## Proposed New Funding for FY 2009-10

### STRONG NEIGHBORHOOD INITIATIVE

SNI - PRNS Watson Park (City Services, one time)	\$ 478,997
13th Street	44,000
Five Wounds/Brookwood Terrace	165,000
Delmas Park	219,000
East Valley/680 Communities	94,000
Greater Gardner	115,100
University	44,000
Washington	158,000
West Evergreen	205,500
Winchester	44,000
SNI - Attractive Neighborhoods (City Services)	1,010,749
SNI - Outreach & Training	50,000
Mayfair	10,000
Spartan/Keyes	109,000
Tully/Senter	480,000
CMO - SNI (City Services)	1,431,662
SNI - City Attorney Code Enforcement Support (City Services)	387,550
SNI - Rental Housing Development Grant Funds	300,000
<b>Sub-total</b>	<b>\$ 5,346,558</b>

### Park Center Redevelopment Area

Civic Auditorium	\$ 5,535,000
Montgomery Theatre	500,000
<b>Sub-total</b>	<b>\$ 6,035,000</b>

### Rincon De Los Esteros Redevelopment Area

Development Opportunities	\$ 600,000
Vision N. San Jose Infrastructure and Parks Improvement	270,000
<b>Sub-total</b>	<b>\$ 870,000</b>

### San Antonio Redevelopment Area

Block 3: Central Place Parking Garage	\$ 230,000
Block 8 - Fairmont Annex Retail Improvements	100,000
<b>Sub-total</b>	<b>\$ 330,000</b>

### Grand-total

**\$ 51,647,273**

### Four Core Services:

Strengthen Neighborhood	\$ 992,000
Strong Neighborhood Initiative	5,346,558
Develop Preserve Housing	2,900,000
Public Facilities	14,439,295
Private Development	27,969,420
	<b>\$ 51,647,273</b>

### Other Priorities:

1. \_\_\_\_\_
2. \_\_\_\_\_
3. \_\_\_\_\_

## Encumbered/Committed by Project Area for FY 2009-10

### Century Center Redevelopment Area

Fountain Alley Parking Lot	\$ 31,536
<b>Sub-total</b>	<b>\$ 31,536</b>

### Edenvale Redevelopment Area

IDT Lease	149,000
BioCenter: Equipment Acquisitions and Tenant Improvements	244,099
BioCenter: Initial Build Out	0
BioCenter Lease	476,526
Edenvale Emerging Technologies Fund	100,000
<b>Sub-total</b>	<b>\$ 969,625</b>

### Julian Stockton Redevelopment Area

Demolition/Acquisition of Westinghouse Warehouse Building and Parking Lot Development	155,869
North San Pedro Housing/Brandenburg	326,259
Fallon House Improvement	20,000
<b>Sub-total</b>	<b>\$ 502,129</b>

### Market Gateway Redevelopment Area

California Theatre	\$ 60,423
<b>Sub-total</b>	<b>\$ 60,423</b>

### Merged Area Impact

San Jose Downtown Association	531,700
Façade Improvement Program	1,365,110
Misc. Public Improvement	335,261
Software Development Forum - Lease	126,179
Guadalupe River Park Improvements & Land	84,450
Software and Environmental Business Cluster Leases	359,350
US Market Access Center - Lease	193,888
Retail Strategy	221,389
Entrepreneur Center Lease	196,970
Public Property Management	62,266
Asset Management	220,991
Downtown Directional Signage	17,564
Downtown Mixed Use Projects (CIM/Wilson Meany Sullivan)	1,894,401
Downtown Project Feasibility Studies	205,991
Child Care Development Fund	1,067,472
Public Space Program	128,275
Mixed Use Project Area Environmental Containment	162,797
4th Street Garage Marketing and Tenant Improvements	304,959
Real Estate & Relocation Services	377,357
Downtown Business Improvement & Loans	253,867
Transit Mall Lighting & Paver Reconstruction	327,765
Land Banking for Future Development	92,646

## Encumbered/Committed by Project Area for FY 2009-10

Planning Code Enforcement Services	23,312
Downtown Streetscape Improvement	163,148
Competitive Art Capital Fund/Theatre San Pedro Fund	79,997
Project Support Studies	626,161
Parking Lot Development/Improvements	161,498
Theatre Improvements	17,356
Autumn Street Infrastructure Plan	71,849
Vietnamese-American Community Center	15,725
African American Community Center Feasibility Study	200,000
Convention Center Expansion Phase I	6,242,290
1st Act Programs	197,769
Industrial Work Program Implementation	63,011
St. James Park Improvement	64,748
Permanent Major Outdoor Events Site	33,965
505 South Market Street (OPA)	630,000
Public Education and Outreach	232,161
Arena Employee Parking	107,747
Clean Tech Jobs Investment Fund	500,000
490 & 500 S. First Building Improvements	250,000
Emerging Technologies Fund	375,000
Demolition of Agency-owned Buildings	50,271
San Pedro Square Urban Market	6,000,000
Municipal Stadium	175,631
Small Business Loan Program	518,888
<b>Sub-total</b>	<b>\$ 25,331,175</b>

### Neighborhood Business Investment Program

#### Alum Rock

Alum Rock - Mexican Heritage Plaza	124,756
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#### Story Road

Story Road - King and Story Implementation - DDA	196,455
Story Road - Career Training Center (OPA)	75,769

#### The Alameda

The Alameda: Parking Solutions	19,320
The Alameda: Billy DeFrank Building Rehabilitation	0

#### Japantown

Japantown - Corporation Yard Planning & Development	1,221,971
Japantown - Public Improvement	63,301
Japantown - Parking Lot Lease	10,503

#### Other Programs

NBD - Facade Improvements	560,969
NBD - Program Operations	186,424
NBD - Implementation & Opportunity Sites	387,402

## Encumbered/Committed by Project Area for FY 2009-10

Monterey/Roeder	0
NBD - Landscape Improvement	169,656
<b>Sub-total</b>	<u>\$ 3,016,524</u>
<b>STRONG NEIGHBORHOODS INITIATIVE</b>	
SNI - Neighborhood Reserve	40,000
13th Street	153,333
Five Wounds/Brookwood Terrace	4,900
Edenvale/Great Oaks	9,881,656
Greater Gardner	0
Hoffman/Via Monte	657,813
Union/Curtner Business Cluster	0
University	4,999
Washington	97,000
SNI - Attractive Neighborhoods	288,935
SNI - Outreach & Training	21,579
Blackford	19,281
Mayfair	35,000
Spartan/Keyes	14,514
Tully/Senter	31,905
Gateway East	57,024
<b>Sub-total</b>	<u>\$ 11,307,938</u>
<b>Park Center Redevelopment Area</b>	
Tech Museum of Innovation	7,125
Adobe : Water Monitoring	147,619
Civic Auditorium	3,083,252
Center for Performing Arts Improvements	69,440
<b>Sub-total</b>	<u>\$ 3,307,436</u>
<b>Rincon De Los Esteros Redevelopment Area</b>	
Industrial Development Opportunities	4,150,000
Façade Improvements	2,833
Vision N. San Jose Infrastructure and Parks Improvement	22,250
Vison N. San Jose Schools	28,300
<b>Sub-total</b>	<u>\$ 4,203,383</u>
<b>San Antonio Redevelopment Area</b>	
Circle of Palms Plaza Improvements	\$ 18,000
<b>Sub-total</b>	<u>\$ 18,000</u>
<b>Operating</b>	\$ 581,858
<b>GRAND-TOTAL</b>	<u><u>\$ 49,330,027</u></u>